

Company Name HEXATECH
 Category Project
 ISO File No. HX/PRM/H/603/P0002
 Project Name INFINEON KULIM - ELECTRICAL SERVICES
 Costing No 17/P 0002
 Requestor Abdul Samad
 Commencement Date 6/1/2017
 Estimated Completion Date 6/10/2017
 Submission date 6/1/2017 17:05

Project Budgetary Costing Form

Issue No. 1
 Revision No. 0
 Document Effective Date: 01 Mar 2017
 Document Ref.: PD-REC-PBCF

Item	Description	Sales Sum	Budget Sum	Profit		Actual Awarded	Exp Awarded	Variance	MRF No.	MOA No.
				Amount	%					
1	ELECTRICAL SERVICES :-	1,037,768.00	774,187.00	263,581.00	25.4	19,304.07	754,882.93	0.00	-	-
1.1	Preliminaries (1 lot)	27,490.00	20,600.00	6,890.00	25.06	17,004.07	3,595.93	0.00	0002, 0003,	<u>0002</u>
1.2	Switchboards (1 lot)	398,500.00	280,980.00	117,520.00	29.49	0.00	280,980.00	0.00	-	-
1.3	External Submain Cabling (1 lot)	175,989.00	84,388.00	91,601.00	52.05	2,300.00	82,088.00	0.00	0016, 0050	<u>0016</u>
1.4	Internal Submain Cabling (1 lot)	91,844.00	0.00	91,844.00	100	0.00	0	0.00	-	-
1.5	Final Sub-Circuit (1 lot)	199,045.00	11,100.00	187,945.00	94.42	0.00	11,100.00	0.00	-	-
1.6	Infra-Structure Works (1 lot)	144,900.00	43,510.00	101,390.00	69.97	0.00	43,510.00	0.00	-	-
1.7	Labour only (1 lot)	0.00	333,609.00	-333,609.00	0	0.00	333,609.00	0.00	-	-
Total Contract Sum			1,037,768.00	774,187.00		25.4	19,304.07	754,882.93		
Less C/S & PC Sum			0.00	0.00						
Actual Total Contract Sum			1,037,768.00	774,187.00						
Actual Profit			263,581.00							
Profit Percentage			25.40%							

Projected Profit	263,581.00
Profit Percentage	25.40%